

BUGETUL LOCAL PE ANUL 2014 SI ESTIMARI PENTRU ANII 2015-2017

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Cod	Denumire indicator	Prevederi anuale buget 2014		Prevederi trimestriale buget 2014				Estimari 2015	Estimari 2016	Estimari 2017
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
000102	TOTAL VENITURI-BUGET LOCAL	5.786,00		1.522,30	1.861,30	1.624,40	778,00	5.553,42	5.593,27	5.692,03
000202	I. VENITURI CURENTE	5.746,00		1.516,30	1.833,30	1.624,40	772,00	5.541,42	5.581,27	5.680,03
000302	A. VENITURI FISCALE	5.447,00		1.431,30	1.748,30	1.505,40	762,00	5.336,42	5.376,27	5.475,03
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1.999,00		555,75	719,85	500,40	223,00	2.051,77	2.052,77	2.053,77
030002	A1.2 Impozit pe venit, profit si castiguri din capital de la persoane fizice	1.999,00		555,75	719,85	500,40	223,00	2.051,77	2.052,77	2.053,77
0302	IMPOZIT PE VENIT	210,00		60,00	60,00	50,00	40,00	210,00	210,00	210,00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	210,00		60,00	60,00	50,00	40,00	210,00	210,00	210,00
0402	COTE SI SUME DEFALCATE DIN IMPOZITUL VENIT	1.789,00		495,75	659,85	450,40	183,00	1.841,77	1.842,77	1.843,77
040201	Cote defalcate din impozitul pe venit	1.750,00		486,00	650,10	440,65	173,25	1.650,00	1.650,00	1.650,00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	39,00		9,75	9,75	9,75	9,75	191,77	192,77	193,77
070002	A3 Impozite si taxe pe proprietate	1.299,00		292,55	412,45	425,00	169,00	999,00	999,00	999,00
0702	IMPOZITE SI TAXE PE PROPRIETATE	1.299,00		292,55	412,45	425,00	169,00	999,00	999,00	999,00
070201	Impozit si taxa pe cladiri	664,00		187,55	302,45	70,00	104,00	614,00	614,00	614,00
070202	Impozit si taxa pe teren	635,00		105,00	110,00	355,00	65,00	385,00	385,00	385,00
100002	A4 Impozite si taxe pe bunuri si servicii	1.883,00		513,00	536,00	510,00	324,00	2.019,65	2.058,50	2.156,26
1102	SUME DEFALCATE DIN TVA	1.543,00		423,00	446,00	420,00	254,00	1.679,65	1.718,50	1.816,26
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor si sectoarelor Municipiului Bucuresti	1.523,00		418,00	441,00	415,00	249,00	1.576,00	1.612,00	1.707,00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	20,00		5,00	5,00	5,00	5,00	103,65	106,50	109,26
1602	TAXE PE UTILIZAREA UTILIZARII BUNURILOR SAU PE DE ACTIVITATI	340,00		90,00	90,00	90,00	70,00	340,00	340,00	340,00
160202	Impozit pe mijloacele de transport	340,00		90,00	90,00	90,00	70,00	340,00	340,00	340,00
180002	A6.ALTE IMPOZITE SI TAXE FISCALE	266,00		70,00	80,00	70,00	46,00	266,00	266,00	266,00
1802	ALTE IMPOZITE SI TAXE FISCALE	266,00		70,00	80,00	70,00	46,00	266,00	266,00	266,00
180250	Alte impozite si taxe	266,00		70,00	80,00	70,00	46,00	266,00	266,00	266,00
290002	C. Venituri nefiscale	299,00		85,00	85,00	119,00	10,00	205,00	205,00	205,00

Table 1: Summary of Data									
ID	Name	Category		Status		Date		Value	
		Group	Sub-Group	Active	Pending	Start	End	Min	Max
1	Item 1	A	1.1	Yes	No	2023-01-01	2023-12-31	10	20
2	Item 2	A	1.2	No	Yes	2023-01-01	2023-12-31	5	15
3	Item 3	B	2.1	Yes	No	2023-01-01	2023-12-31	15	25
4	Item 4	B	2.2	No	Yes	2023-01-01	2023-12-31	10	20
5	Item 5	C	3.1	Yes	No	2023-01-01	2023-12-31	20	30
6	Item 6	C	3.2	No	Yes	2023-01-01	2023-12-31	15	25
7	Item 7	D	4.1	Yes	No	2023-01-01	2023-12-31	25	35
8	Item 8	D	4.2	No	Yes	2023-01-01	2023-12-31	20	30
9	Item 9	E	5.1	Yes	No	2023-01-01	2023-12-31	30	40
10	Item 10	E	5.2	No	Yes	2023-01-01	2023-12-31	25	35
11	Item 11	F	6.1	Yes	No	2023-01-01	2023-12-31	35	45
12	Item 12	F	6.2	No	Yes	2023-01-01	2023-12-31	30	40
13	Item 13	G	7.1	Yes	No	2023-01-01	2023-12-31	40	50
14	Item 14	G	7.2	No	Yes	2023-01-01	2023-12-31	35	45
15	Item 15	H	8.1	Yes	No	2023-01-01	2023-12-31	45	55
16	Item 16	H	8.2	No	Yes	2023-01-01	2023-12-31	40	50
17	Item 17	I	9.1	Yes	No	2023-01-01	2023-12-31	50	60
18	Item 18	I	9.2	No	Yes	2023-01-01	2023-12-31	45	55
19	Item 19	J	10.1	Yes	No	2023-01-01	2023-12-31	55	65
20	Item 20	J	10.2	No	Yes	2023-01-01	2023-12-31	50	60

Table 1: Summary of Data Collection and Analysis									
ID	Description	Phase 1 Data			Phase 2 Data			Phase 3 Data	
		Value 1	Value 2	Value 3	Value 4	Value 5	Value 6	Value 7	Value 8
1	Sample 1	10	20	30	40	50	60	70	80
2	Sample 2	15	25	35	45	55	65	75	85
3	Sample 3	20	30	40	50	60	70	80	90
4	Sample 4	25	35	45	55	65	75	85	95
5	Sample 5	30	40	50	60	70	80	90	100
6	Sample 6	35	45	55	65	75	85	95	105
7	Sample 7	40	50	60	70	80	90	100	110
8	Sample 8	45	55	65	75	85	95	105	115
9	Sample 9	50	60	70	80	90	100	110	120
10	Sample 10	55	65	75	85	95	105	115	125
11	Sample 11	60	70	80	90	100	110	120	130
12	Sample 12	65	75	85	95	105	115	125	135
13	Sample 13	70	80	90	100	110	120	130	140
14	Sample 14	75	85	95	105	115	125	135	145
15	Sample 15	80	90	100	110	120	130	140	150
16	Sample 16	85	95	105	115	125	135	145	155
17	Sample 17	90	100	110	120	130	140	150	160
18	Sample 18	95	105	115	125	135	145	155	165
19	Sample 19	100	110	120	130	140	150	160	170
20	Sample 20	105	115	125	135	145	155	165	175
21	Sample 21	110	120	130	140	150	160	170	180
22	Sample 22	115	125	135	145	155	165	175	185
23	Sample 23	120	130	140	150	160	170	180	190
24	Sample 24	125	135	145	155	165	175	185	195
25	Sample 25	130	140	150	160	170	180	190	200
26	Sample 26	135	145	155	165	175	185	195	205
27	Sample 27	140	150	160	170	180	190	200	210
28	Sample 28	145	155	165	175	185	195	205	215
29	Sample 29	150	160	170	180	190	200	210	220
30	Sample 30	155	165	175	185	195	205	215	225
31	Sample 31	160	170	180	190	200	210	220	230
32	Sample 32	165	175	185	195	205	215	225	235
33	Sample 33	170	180	190	200	210	220	230	240
34	Sample 34	175	185	195	205	215	225	235	245
35	Sample 35	180	190	200	210	220	230	240	250
36	Sample 36	185	195	205	215	225	235	245	255
37	Sample 37	190	200	210	220	230	240	250	260
38	Sample 38	195	205	215	225	235	245	255	265
39	Sample 39	200	210	220	230	240	250	260	270
40	Sample 40	205	215	225	235	245	255	265	275
41	Sample 41	210	220	230	240	250	260	270	280
42	Sample 42	215	225	235	245	255	265	275	285
43	Sample 43	220	230	240	250	260	270	280	290
44	Sample 44	225	235	245	255	265	275	285	295
45	Sample 45	230	240	250	260	270	280	290	300
46	Sample 46	235	245	255	265	275	285	295	305
47	Sample 47	240	250	260	270	280	290	300	310
48	Sample 48	245	255	265	275	285	295	305	315
49	Sample 49	250	260	270	280	290	300	310	320
50	Sample 50	255	265	275	285	295	305	315	325
51	Sample 51	260	270	280	290	300	310	320	330
52	Sample 52	265	275	285	295	305	315	325	335
53	Sample 53	270	280	290	300	310	320	330	340
54	Sample 54	275	285	295	305	315	325	335	345
55	Sample 55	280	290	300	310	320	330	340	350
56	Sample 56	285	295	305	315	325	335	345	355
57	Sample 57	290	300	310	320	330	340	350	360
58	Sample 58	295	305	315	325	335	345	355	365
59	Sample 59	300	310	320	330	340	350	360	370
60	Sample 60	305	315	325	335	345	355	365	375
61	Sample 61	310	320	330	340	350	360	370	380
62	Sample 62	315	325	335	345	355	365	375	385
63	Sample 63	320	330	340	350	360	370	380	390
64	Sample 64	325	335	345	355	365	375	385	395
65	Sample 65	330	340	350	360	370	380	390	400
66	Sample 66	335	345	355	365	375	385	395	405
67	Sample 67	340	350	360	370	380	390	400	410
68	Sample 68	345	355	365	375	385	395	405	415
69	Sample 69	350	360	370	380	390	400	410	420
70	Sample 70	355	365	375	385	395	405	415	425
71	Sample 71	360	370	380	390	400	410	420	430
72	Sample 72	365	375	385	395	405	415	425	435
73	Sample 73	370	380	390	400	410	420	430	440
74	Sample 74	375	385	395	405	415	425	435	445
75	Sample 75	380	390	400	410	420	430	440	450
76	Sample 76	385	395	405	415	425	435	445	455
77	Sample 77	390	400	410	420	430	440	450	460
78	Sample 78	395	405	415	425	435	445	455	465
79	Sample 79	400	410	420	430	440	450	460	470
80	Sample 80	405	415	425	435	445	455	465	475
81	Sample 81	410	420	430	440	450	460	470	480
82	Sample 82	415	425	435	445	455	465	475	485
83	Sample 83	420	430	440	450	460	470	480	490
84	Sample 84	425	435	445	455	465	475	485	495
85	Sample 85	430	440	450	460	470	480	490	500
86	Sample 86	435	445	455	465	475	485	495	505
87	Sample 87	440	450	460	470	480	490	500	510
88	Sample 88	445	455	465	475	485	495	505	515
89	Sample 89	450	460	470	480	490	500	510	520
90	Sample 90	455	465	475	485	495	505	515	525
91	Sample 91	460	470	480	490	500	510	520	530
92	Sample 92	465	475	485	495	505	515	525	535
93	Sample 93	470	480	490	500	510	520	530	540
94	Sample 94	475	485	495	505	515	525	535	545
95	Sample 95	480	490	500	510	520	530	540	550
96	Sample 96	485	495	505	515	525	535	545	555
97	Sample 97	490	500	510	520	530	540	550	560
98	Sample 98	495	505	515	525	535	545	555	565
99	Sample 99	500	510	520	530	540	550	560	570
100	Sample 100	505	515	525	535	545	555	565	575

Table 1: Summary of Data									
ID	Name	Category		Status		Location		Date	
		Group	Sub-Group	Active	Pending	Region	Country	Start Date	End Date
1	John Doe	A	A1	Yes	No	North	USA	2023-01-01	2023-12-31
2	Jane Smith	B	B1	No	Yes	South	UK	2023-02-01	2023-11-30
3	Bob Johnson	A	A2	Yes	No	West	Canada	2023-03-01	2023-10-31
4	Alice Brown	B	B2	No	Yes	East	Australia	2023-04-01	2023-09-30
5	Charlie Davis	A	A3	Yes	No	South	India	2023-05-01	2023-08-31
6	Diana Prince	B	B3	No	Yes	West	Japan	2023-06-01	2023-07-31
7	Edward Nigma	A	A4	Yes	No	East	Brazil	2023-07-01	2023-06-30
8	Fiona Glenanne	B	B4	No	Yes	North	France	2023-08-01	2023-05-31
9	George Costanza	A	A5	Yes	No	South	Germany	2023-09-01	2023-04-30
10	Helen Parry	B	B5	No	Yes	West	Italy	2023-10-01	2023-03-31
11	Ivan Drago	A	A6	Yes	No	East	Spain	2023-11-01	2023-02-28
12	Jordan Peele	B	B6	No	Yes	South	Sweden	2023-12-01	2023-01-31
13	Kyle Reese	A	A7	Yes	No	North	Norway	2024-01-01	2022-12-31
14	Laura Palmer	B	B7	No	Yes	West	Denmark	2024-02-01	2022-11-30
15	Marty McFly	A	A8	Yes	No	East	Finland	2024-03-01	2022-10-31
16	Nancy Drew	B	B8	No	Yes	South	Poland	2024-04-01	2022-09-30
17	Orion	A	A9	Yes	No	West	Czechia	2024-05-01	2022-08-31
18	Peter Griffin	B	B9	No	Yes	East	Slovakia	2024-06-01	2022-07-31
19	Quagmire	A	A10	Yes	No	South	Hungary	2024-07-01	2022-06-30
20	Rachel Green	B	B10	No	Yes	North	Slovenia	2024-08-01	2022-05-31
21	Seamus	A	A11	Yes	No	West	Croatia	2024-09-01	2022-04-30
22	Tina Belcher	B	B11	No	Yes	East	Serbia	2024-10-01	2022-03-31
23	Uncle Phil	A	A12	Yes	No	South	Bulgaria	2024-11-01	2022-02-28
24	Wesley	B	B12	No	Yes	North	Romania	2024-12-01	2022-01-31
25	Xavier	A	A13	Yes	No	West	Greece	2025-01-01	2021-12-31
26	Yoda	B	B13	No	Yes	East	Portugal	2025-02-01	2021-11-30
27	Zoe Laverne	A	A14	Yes	No	South	Ireland	2025-03-01	2021-10-31
28	Ben Platter	B	B14	No	Yes	West	Belgium	2025-04-01	2021-09-30
29	Chad	A	A15	Yes	No	East	Netherlands	2025-05-01	2021-08-31
30	Dan	B	B15	No	Yes	South	Austria	2025-06-01	2021-07-31
31	Evelyn	A	A16	Yes	No	North	Switzerland	2025-07-01	2021-06-30
32	Fred	B	B16	No	Yes	West	Luxembourg	2025-08-01	2021-05-31
33	Gabe	A	A17	Yes	No	East	Malta	2025-09-01	2021-04-30
34	Hank	B	B17	No	Yes	South	Cyprus	2025-10-01	2021-03-31
35	Ike	A	A18	Yes	No	West	Latvia	2025-11-01	2021-02-28
36	Jane	B	B18	No	Yes	East	Lithuania	2025-12-01	2021-01-31
37	Kyle	A	A19	Yes	No	South	Slovenia	2026-01-01	2020-12-31
38	Laura	B	B19	No	Yes	North	Croatia	2026-02-01	2020-11-30
39	Marty	A	A20	Yes	No	West	Serbia	2026-03-01	2020-10-31
40	Nancy	B	B20	No	Yes	East	Bulgaria	2026-04-01	2020-09-30
41	Orion	A	A21	Yes	No	South	Romania	2026-05-01	2020-08-31
42	Peter	B	B21	No	Yes	West	Greece	2026-06-01	2020-07-31
43	Quagmire	A	A22	Yes	No	East	Portugal	2026-07-01	2020-06-30
44	Rachel	B	B22	No	Yes	South	Ireland	2026-08-01	2020-05-31
45	Seamus	A	A23	Yes	No	West	Belgium	2026-09-01	2020-04-30
46	Tina	B	B23	No	Yes	East	Netherlands	2026-10-01	2020-03-31
47	Uncle	A	A24	Yes	No	South	Austria	2026-11-01	2020-02-28
48	Wesley	B	B24	No	Yes	North	Switzerland	2026-12-01	2020-01-31
49	Xavier	A	A25	Yes	No	West	Luxembourg	2027-01-01	2019-12-31
50	Yoda	B	B25	No	Yes	East	Malta	2027-02-01	2019-11-30
51	Zoe	A	A26	Yes	No	South	Cyprus	2027-03-01	2019-10-31
52	Ben	B	B26	No	Yes	West	Latvia	2027-04-01	2019-09-30
53	Chad	A	A27	Yes	No	East	Lithuania	2027-05-01	2019-08-31
54	Dan	B	B27	No	Yes	South	Slovenia	2027-06-01	2019-07-31
55	Evelyn	A	A28	Yes	No	North	Croatia	2027-07-01	2019-06-30
56	Fred	B	B28	No	Yes	West	Serbia	2027-08-01	2019-05-31
57	Gabe	A	A29	Yes	No	East	Bulgaria	2027-09-01	2019-04-30
58	Hank	B	B29	No	Yes	South	Romania	2027-10-01	2019-03-31
59	Ike	A	A30	Yes	No	West	Greece	2027-11-01	2019-02-28
60	Jane	B	B30	No	Yes	East	Portugal	2027-12-01	2019-01-31
61	Kyle	A	A31	Yes	No	South	Ireland	2028-01-01	2018-12-31
62	Laura	B	B31	No	Yes	West	Belgium	2028-02-01	2018-11-30
63	Marty	A	A32	Yes	No	East	Netherlands	2028-03-01	2018-10-31
64	Nancy	B	B32	No	Yes	South	Austria	2028-04-01	2018-09-30
65	Orion	A	A33	Yes	No	North	Switzerland	2028-05-01	2018-08-31
66	Peter	B	B33	No	Yes	West	Luxembourg	2028-06-01	2018-07-31
67	Quagmire	A	A34	Yes	No	East	Malta	2028-07-01	2018-06-30
68	Rachel	B	B34	No	Yes	South	Cyprus	2028-08-01	2018-05-31
69	Seamus	A	A35	Yes	No	West	Latvia	2028-09-01	2018-04-30
70	Tina	B	B35	No	Yes	East	Lithuania	2028-10-01	2018-03-31
71	Uncle	A	A36	Yes	No	South	Slovenia	2028-11-01	2018-02-28
72	Wesley	B	B36	No	Yes	North	Croatia	2028-12-01	2018-01-31
73	Xavier	A	A37	Yes	No	West	Serbia	2029-01-01	2017-12-31
74	Yoda	B	B37	No	Yes	East	Bulgaria	2029-02-01	2017-11-30
75	Zoe	A	A38	Yes	No	South	Romania	2029-03-01	2017-10-31
76	Ben	B	B38	No	Yes	West	Greece	2029-04-01	2017-09-30
77	Chad	A	A39	Yes	No	East	Portugal	2029-05-01	2017-08-31
78	Dan	B	B39	No	Yes	South	Ireland	2029-06-01	2017-07-31
79	Evelyn	A	A40	Yes	No	West	Belgium	2029-07-01	2017-06-30
80	Fred	B	B40	No	Yes	North	Switzerland	2029-08-01	2017-05-31
81	Gabe	A	A41	Yes	No	West	Luxembourg	2029-09-01	2017-04-30
82	Hank	B	B41	No	Yes	East	Malta	2029-10-01	2017-03-31
83	Ike	A	A42	Yes	No	South	Cyprus	2029-11-01	2017-02-28
84	Jane	B	B42	No	Yes	West	Latvia	2029-12-01	2017-01-31
85	Kyle	A	A43	Yes	No	East	Lithuania	2030-01-01	2016-12-31
86	Laura	B	B43	No	Yes	South	Slovenia	2030-02-01	2016-11-30
87	Marty	A	A44	Yes	No	North	Croatia	2030-03-01	2016-10-31
88	Nancy	B	B44	No	Yes	West	Serbia	2030-04-01	2016-09-30
89	Orion	A	A45	Yes	No	East	Bulgaria	2030-05-01	2016-08-31
90	Peter	B	B45	No	Yes	South	Romania	2030-06-01	2016-07-31
91	Quagmire	A	A46	Yes	No	West	Greece	2030-07-01	2016-06-30
92	Rachel	B	B46	No	Yes	East	Portugal	2030-08-01	2016-05-31
93	Seamus	A	A47	Yes	No	South	Ireland	2030-09-01	2016-04-30
94	Tina	B	B47	No	Yes	West	Belgium	2030-10-01	2016-03-31
95	Uncle	A	A48	Yes	No	North	Switzerland	2030-11-01	2016-02-28
96	Wesley	B	B48	No	Yes	West	Luxembourg	2030-12-01	2016-01-31
97	Xavier	A	A49	Yes	No	East	Malta	2031-01-01	2015-12-31
98	Yoda	B	B49	No	Yes	South	Cyprus	2031-02-01	2015-11-30
99	Zoe	A	A50	Yes	No	West	Latvia	2031-03-01	2015-10-31
100	Ben	B	B50	No	Yes	East	Lithuania	2031-04-01	2015-09-30

Table 1: Summary of the data for the first 10 rows									
id	name	age	gender	height	weight	blood pressure	heart rate	respiratory rate	oxygen saturation
1	John Doe	35	Male	175	75	120/80	75	20	98
2	Jane Smith	28	Female	160	60	110/70	65	18	97
3	Michael Johnson	42	Male	180	85	130/90	80	22	96
4	Sarah Williams	30	Female	165	65	115/75	70	19	99
5	David Brown	50	Male	170	90	140/100	90	25	95
6	Emily Davis	25	Female	155	55	105/65	60	17	99
7	Robert Miller	45	Male	178	80	125/85	78	21	97
8	Lisa Anderson	33	Female	162	62	112/72	68	18	98
9	Christopher Lee	40	Male	172	78	122/82	76	20	96
10	Amanda White	27	Female	158	58	108/68	62	17	99

id	Description	Category				Status	Priority	Assignee	Created At	Updated At
		Task	Sub-Task	Item	Group					
1	Task 1	Item 1.1	Item 1.1.1	Item 1.1.2	Item 1.1.3	Open	High	John Doe	2023-01-01 10:00:00	2023-01-01 10:00:00
2	Task 2	Item 2.1	Item 2.1.1	Item 2.1.2	Item 2.1.3	In Progress	Medium	Jane Smith	2023-01-02 11:00:00	2023-01-02 11:00:00
3	Task 3	Item 3.1	Item 3.1.1	Item 3.1.2	Item 3.1.3	Open	Low	John Doe	2023-01-03 12:00:00	2023-01-03 12:00:00
4	Task 4	Item 4.1	Item 4.1.1	Item 4.1.2	Item 4.1.3	Open	High	Jane Smith	2023-01-04 13:00:00	2023-01-04 13:00:00
5	Task 5	Item 5.1	Item 5.1.1	Item 5.1.2	Item 5.1.3	In Progress	Medium	John Doe	2023-01-05 14:00:00	2023-01-05 14:00:00
6	Task 6	Item 6.1	Item 6.1.1	Item 6.1.2	Item 6.1.3	Open	Low	Jane Smith	2023-01-06 15:00:00	2023-01-06 15:00:00
7	Task 7	Item 7.1	Item 7.1.1	Item 7.1.2	Item 7.1.3	Open	High	John Doe	2023-01-07 16:00:00	2023-01-07 16:00:00
8	Task 8	Item 8.1	Item 8.1.1	Item 8.1.2	Item 8.1.3	In Progress	Medium	Jane Smith	2023-01-08 17:00:00	2023-01-08 17:00:00
9	Task 9	Item 9.1	Item 9.1.1	Item 9.1.2	Item 9.1.3	Open	Low	John Doe	2023-01-09 18:00:00	2023-01-09 18:00:00
10	Task 10	Item 10.1	Item 10.1.1	Item 10.1.2	Item 10.1.3	Open	High	Jane Smith	2023-01-10 19:00:00	2023-01-10 19:00:00

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Financial Statement: Income Statement									
Line Item	Description	2023			2022			2021	
		Revenue	Cost of Sales	Gross Profit	Revenue	Cost of Sales	Gross Profit	Revenue	Cost of Sales
1	Revenue	1000		1000	950		950	900	
2	Cost of Sales		600			450			300
3	Gross Profit			400			500		
4	Operating Expenses								
5	Salaries								
6	Marketing								
7	Research & Development								
8	General & Administrative								
9	Depreciation								
10	Interest								
11	Income Tax								
12	Net Income			300			350		200

Table 1: Summary of Data (2023-2024)									
Year	Category	2023 Data			2024 Data			Total	Average
		Q1	Q2	Q3	Q1	Q2	Q3		
2023	Category A	10	15	20	12	18	22	65	13
	Category B	5	8	12	6	10	14	45	9
	Category C	3	4	6	4	5	7	29	6
	Category D	2	3	4	3	4	5	18	4
	Category E	1	2	3	2	3	4	12	3
2024	Category A	15	20	25	18	22	27	105	21
	Category B	8	12	16	10	14	18	68	14
	Category C	4	6	8	5	7	9	39	8
	Category D	3	4	5	4	5	6	27	6
	Category E	2	3	4	3	4	5	18	4
Grand Total		35	42	51	43	57	65	273	55

Form 1040-ES (2023)									
Line	Description	2023			2024			2025	
		Amount	Estimated Tax	Refund	Amount	Estimated Tax	Refund	Amount	Estimated Tax
1	Adjusted Gross Income								
2	Less: Standard Deduction								
3	Less: Charitable Deduction								
4	Less: State and Local Tax Deduction								
5	Less: Other Deductions								
6	Less: Total Deductions								
7	Less: Tax-Exempt Income								
8	Less: Other Exemptions								
9	Less: Total Exemptions								
10	Less: Total Exemptions								
11	Less: Total Exemptions								
12	Less: Total Exemptions								
13	Less: Total Exemptions								
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Table 1: Summary of Data									
ID	Name	Category		Status		Location		Date	
		Code	Value	Active	Pending	Region	Country	Start	End
1	John Doe	101	100	Active	0	North	USA	2023-01-01	2023-12-31
2	Jane Smith	102	200	Active	0	South	USA	2023-01-01	2023-12-31
3	Bob Johnson	103	300	Pending	1	West	USA	2023-01-01	2023-12-31
4	Alice Brown	104	400	Active	0	East	USA	2023-01-01	2023-12-31
5	Charlie Davis	105	500	Active	0	Central	USA	2023-01-01	2023-12-31
6	Diana Prince	106	600	Active	0	North	USA	2023-01-01	2023-12-31
7	Edward Nigma	107	700	Active	0	South	USA	2023-01-01	2023-12-31
8	Fiona Glenanne	108	800	Active	0	West	USA	2023-01-01	2023-12-31
9	George Costanza	109	900	Active	0	East	USA	2023-01-01	2023-12-31
10	Helen Parry	110	1000	Active	0	Central	USA	2023-01-01	2023-12-31
11	Ian Malcolm	111	1100	Active	0	North	USA	2023-01-01	2023-12-31
12	Jessie Wu	112	1200	Active	0	South	USA	2023-01-01	2023-12-31
13	Kyle Gribble	113	1300	Active	0	West	USA	2023-01-01	2023-12-31
14	Larry Miller	114	1400	Active	0	East	USA	2023-01-01	2023-12-31
15	Mary Richards	115	1500	Active	0	Central	USA	2023-01-01	2023-12-31
16	Nick O'Connell	116	1600	Active	0	North	USA	2023-01-01	2023-12-31
17	Olivia Benson	117	1700	Active	0	South	USA	2023-01-01	2023-12-31
18	Peter Dinklage	118	1800	Active	0	West	USA	2023-01-01	2023-12-31
19	Quinn Colson	119	1900	Active	0	East	USA	2023-01-01	2023-12-31
20	Rachel Watson	120	2000	Active	0	Central	USA	2023-01-01	2023-12-31
21	Samuel L. Jackson	121	2100	Active	0	North	USA	2023-01-01	2023-12-31
22	Tina Belcher	122	2200	Active	0	South	USA	2023-01-01	2023-12-31
23	Uma Thurman	123	2300	Active	0	West	USA	2023-01-01	2023-12-31
24	Vince Zerkow	124	2400	Active	0	East	USA	2023-01-01	2023-12-31
25	Walter White	125	2500	Active	0	Central	USA	2023-01-01	2023-12-31
26	Xavier Woods	126	2600	Active	0	North	USA	2023-01-01	2023-12-31
27	Yara Grey	127	2700	Active	0	South	USA	2023-01-01	2023-12-31
28	Zoe Lister-Jones	128	2800	Active	0	West	USA	2023-01-01	2023-12-31
29	Adam Sandler	129	2900	Active	0	East	USA	2023-01-01	2023-12-31
30	Beyoncé	130	3000	Active	0	Central	USA	2023-01-01	2023-12-31
31	Chris Rock	131	3100	Active	0	North	USA	2023-01-01	2023-12-31
32	Dave Matthews	132	3200	Active	0	South	USA	2023-01-01	2023-12-31
33	Eminem	133	3300	Active	0	West	USA	2023-01-01	2023-12-31
34	Faye Dunaway	134	3400	Active	0	East	USA	2023-01-01	2023-12-31
35	Gary Oldman	135	3500	Active	0	Central	USA	2023-01-01	2023-12-31
36	Halle Berry	136	3600	Active	0	North	USA	2023-01-01	2023-12-31
37	Ike Turner	137	3700	Active	0	South	USA	2023-01-01	2023-12-31
38	Jane Fonda	138	3800	Active	0	West	USA	2023-01-01	2023-12-31
39	Keanu Reeves	139	3900	Active	0	East	USA	2023-01-01	2023-12-31
40	Liam Neeson	140	4000	Active	0	Central	USA	2023-01-01	2023-12-31
41	Mel Gibson	141	4100	Active	0	North	USA	2023-01-01	2023-12-31
42	Nicole Kidman	142	4200	Active	0	South	USA	2023-01-01	2023-12-31
43	Orlando Bloom	143	4300	Active	0	West	USA	2023-01-01	2023-12-31
44	Penelope Cruz	144	4400	Active	0	East	USA	2023-01-01	2023-12-31
45	Quentin Tarantino	145	4500	Active	0	Central	USA	2023-01-01	2023-12-31
46	Rachel Watson	146	4600	Active	0	North	USA	2023-01-01	2023-12-31
47	Samuel L. Jackson	147	4700	Active	0	South	USA	2023-01-01	2023-12-31
48	Tina Turner	148	4800	Active	0	West	USA	2023-01-01	2023-12-31
49	Uma Thurman	149	4900	Active	0	East	USA	2023-01-01	2023-12-31
50	Vince Zerkow	150	5000	Active	0	Central	USA	2023-01-01	2023-12-31

Table 1: Summary of the data for the first 10 rows									
id	name	age	gender	height	weight	blood pressure	heart rate	respiratory rate	oxygen saturation
1	John Doe	35	Male	175	75	120/80	75	20	98
2	Jane Smith	28	Female	160	60	110/70	65	18	97
3	Michael Johnson	42	Male	180	85	130/90	80	22	96
4	Sarah Williams	30	Female	165	65	115/75	70	19	99
5	David Brown	50	Male	170	90	140/100	85	24	95
6	Emily Davis	25	Female	155	55	105/65	60	17	99
7	Robert Miller	45	Male	178	80	125/85	78	21	97
8	Lisa Anderson	33	Female	162	62	112/72	68	18	98
9	Christopher Lee	40	Male	172	78	122/82	76	20	96
10	Amanda White	27	Female	158	58	108/68	62	17	99

[illegible]

[illegible]

[illegible]

id	Description	2023												2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	2101	2102	2103	2104	2105	2106	2107	2108	2109	2110	2111	2112	2113	2114	2115	2116	2117	2118	2119	2120	2121	2122	2123	2124	2125	2126	2127	2128	2129	2130	2131	2132	2133	2134	2135	2136	2137	2138	2139	2140	2141	2142	2143	2144	2145	2146	2147	2148	2149	2150	2151	2152	2153	2154	2155	2156	2157	2158	2159	2160	2161	2162	2163	2164	2165	2166	2167	2168	2169	2170	2171	2172	2173	2174	2175	2176	2177	2178	2179	2180	2181	2182	2183	2184	2185	2186	2187	2188	2189	2190	2191	2192	2193	2194	2195	2196	2197	2198	2199	2200	2201	2202	2203	2204	2205	2206	2207	2208	2209	2210	2211	2212	2213	2214	2215	2216	2217	2218	2219	2220	2221	2222	2223	2224	2225	2226	2227	2228	2229	2230	2231	2232	2233	2234	2235	2236	2237	2238	2239	2240	2241	2242	2243	2244	2245	2246	2247	2248	2249	2250	2251	2252	2253	2254	2255	2256	2257	2258	2259	2260	2261	2262	2263	2264	2265	2266	2267	2268	2269	2270	2271	2272	2273	2274	2275	2276	2277	2278	2279	2280	2281	2282	2283	2284	2285	2286	2287	2288	2289	2290	2291	2292	2293	2294	2295	2296	2297	2298	2299	2300	2301	2302	2303	2304	2305	2306	2307	2308	2309	2310	2311	2312	2313	2314	2315	2316	2317	2318	2319	2320	2321	2322	2323	2324	2325	2326	2327	2328	2329	2330	2331	2332	2333	2334	2335	2336	2337	2338	2339	2340	2341	2342	2343	2344	2345	2346	2347	2348	2349	2350	2351	2352	2353	2354	2355	2356	2357	2358	2359	2360	2361	2362	2363	2364	2365	2366	2367	2368	2369	2370	2371	2372	2373	2374	2375	2376	2377	2378	2379	2380	2381	2382	2383	2384	2385	2386	2387	2388	2389	2390	2391	2392	2393	2394	2395	2396	2397	2398	2399	2400	2401	2402	2403	2404	2405	2406	2407	2408	2409	2410	2411	2412	2413	2414	2415	2416	2417	2418	2419	2420	2421	2422	2423	2424	2425	2426	2427	2428	2429	2430	2431	2432	2433	2434	2435	2436	2437	2438	2439	2440	2441	2442	2443	2444	2445	2446	2447	2448	2449	2450	2451	2452	2453	2454	2455	2456	2457	2458	2459	2460	2461	2462	2463	2464	2465	2466	2467	2468	2469	2470	2471	2472	2473	2474	2475	2476	2477	2478	2479	2480	2481	2482	2483	2484	2485	2486	2487	2488	2489	2490	2491	2492	2493	2494	2495	2496	2497	2498	2499	2500	2501	2502	2503	2504	2505	2506	2507	2508	2509	2510	2511	2512	2513	2514	2515	2516	2517	2518	2519	2520	2521	2522	2523	2524	2525	2526	2527	2528	2529	2530	2531	2532	2533	2534	2535	2536	2537	2538	2539	2540	2541	2542	2543	2544	2545	2546	2547	2548	2549	2550	2551	2552	2553	2554	2555	2556	2557	2558	2559	2560	2561	2562	2563	2564	2565	2566	2567	2568	2569	2570	2571	2572	2573	2574	2575	2576	2577	2578	2579	2580	2581	2582	2583	2584	2585	2586	2587	2588	2589	2590	2591	2592	2593	2594	2595	2596	2597	2598	2599	2600	2601	2602	2603	2604	2605	2606	2607	2608	2609	2610	2611	2612	2613	2614	2615	2616	2617	2618	2619	2620	2621	2622	2623	2624	2625	2626	2627	2628	2629	2630	2631	2632	2633	2634	2635	2636	2637	2638	2639	2640	2641	2642	2643	2644	2645	2646	2647	2648	2649	2650	2651	2652	2653	2654	2655	2656	2657	2658	2659	2660	2661	2662	2663	2664	2665	2666	2667	2668	2669	2670	2671	2672	2673	2674	2675	2676	2677	2678	2679	2680	2681	2682	2683	2684	2685	2686	2687	2688	2689	2690	2691	2692	2693	2694	2695	2696	2697	2698	2699	2700	2701	2702	2703	2704	2705	2706	2707	2708	2709	2710	2711	2712	2713	2714	2715	2716	2717	2718	2719	2720	2721	2722	2723	2724	2725	2726	2727	2728	2729	2730	2731	2732	2733	2734	2735	2736	2737	2738	2739	2740	2741	2742	2743	2744	2745	2746	2747	2748	2749	2750	2751	2752	2753	2754	2755	2756	2757	2758	2759	2760	2761	2762	2763	2764	2765	2766	2767	2768	2769	2770	2771	2772	2773	2774	2775	2776	2777	2778	2779	2780	2781	2782	2783	2784	2785	2786	2787	2788	2789	2790	2791	2792	2793	2794	2795	2796	2797	2798	2799	2800	2801	2802	2803	2804	2805	2806	2807	2808	2809	2810	2811	2812	2813	2814	2815	2816	2817	2818	2819	2820	2821	2822	2823	2824	2825	2826	2827	2828	2829	2830	2831	2832	2833	2834	2835	2836	2837	2838	2839	2840	2841	2842	2843	2844	2845	2846	2847	2848	2849	2850	2851	2852	2853	2854	2855	2856	2857	2858	2859	2860	2861	2862	2863	2864	2865	2866	2867	2868	2869	2870	2871	2872	2873	2874	2875	2876	2877	2878	2879	2880	2881	2882	2883	2884	2885	2886	2887	2888	2889	2890	2891	2892	2893	2894	2895	2896	2897	2898	2899	2900	2901	2902	2903	2904	2905	2906	2907	2908	2909	2910	2911	2912	2913	2914	2915	2916	2917	2918	2919	2920	2921	2922	2923	2924	2925	2926	2927	2928	2929	2930	2931	2932	2933	2934	2935	2936	2937	2938	2939	2940	2941	2942	2943	2944	2945	2946	2947	2948	2949	2950	2951	2952	2953	2954	2955	2956	2957	2958	2959	2960	2961	2962	2963	2964	2965	2966	2967	2968	2969	2970	2971	2972	2973	2974	2975	2976	2977	2978	2979	2980	2981	2982	2983	2984	2985	2986	2987	2988	2989	2990	2991	2992	2993	2994	2995	2996	2997	2998	2999	3000	3001	3002	3003	3004	3005	3006	3007	3008	3009	3010	3011	3012	3013	3014	3015	3016	3017	3018	3019	3020	3021	3022	3023	3024	3025	3026	3027	3028	3029	3030	3031	3032	3033	3034	3035	3036	3037	3038	3039	3040	3041	3042	3043	3044	3045	3046	3047	3048	3049	3050	3051	3052
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Financial Statement: Income Statement									
Line Item	Description	2023			2022			2021	
		Revenue	Cost of Sales	Gross Profit	Revenue	Cost of Sales	Gross Profit	Revenue	Gross Profit
1	Revenue	1000		1000	950		950	900	900
2	Cost of Sales		600			550			
3	Gross Profit			400			400		400
4	Operating Expenses								
5	Salaries								
6	Rent								
7	Utilities								
8	Depreciation								
9	Advertising								
10	Research & Development								
11	Interest								
12	Income Tax								
13	Net Income								

BUGETUL LOCAL PE ANUL 2014

SECTIUNEA DE DEZVOLTARE

Data : 12/09/2014

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Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program 2014	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV
A	B	1=3+4+5+6	2	3	4	5	6
000102	TOTAL VENITURI-BUGET LOCAL	1.239,17		278,00	401,17	305,00	255,00
000202	I. VENITURI CURENTE	1.211,17		278,00	373,17	305,00	255,00
290002	C. Venituri nefiscale	1.211,17		278,00	373,17	305,00	255,00
330002	C2. Vanzari de bunuri si servicii	1.211,17		278,00	373,17	305,00	255,00
3702	TRANSFERURI VOLUNTARE, ALTELE DECAT SUBVENTILE	1.211,17		278,00	373,17	305,00	255,00
370204	Varsaminte din sectiunea de functionare	1.211,17		278,00	373,17	305,00	255,00
390002	II. Venituri din capital	28,00			28,00		
3902	VENITURI DIN VALORIFICAREA UNOR	28,00			28,00		
390207	Venituri din vanzarea unor bunuri apartinind domeniului privat al statului sau al unitatilor administrativ-teritoriale	28,00			28,00		
4802	VENITURI PROPRII	28,00			28,00		
5002	TOTAL CHELTUIELI	1.351,00		278,00	513,00	305,00	255,00
01	CHELTUIELI CURENTE	53,00			53,00		
55	TITLUL VII ALTE TRANSFERURI	53,00			53,00		
5501	A. Transferuri interne	53,00			53,00		
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitare	53,00			53,00		
70	CHELTUIELI DE CAPITAL	1.298,00		278,00	460,00	305,00	255,00
71	TITLUL XII ACTIVE NEFINANCIARE	1.298,00		278,00	460,00	305,00	255,00
7101	Active fixe	1.298,00		278,00	460,00	305,00	255,00
710101	Constructii	28,00		28,00			
710102	Masini, echipamente si mijloace de transport	87,00			82,00	5,00	

Report for the 2024-2025 Financial Year									
Line Item	Description	Budget		Actual		Variance		Percentage	
		2024-2025	2024-2025	2024-2025	2024-2025	2024-2025	2024-2025	2024-2025	2024-2025
1	Salaries	1000000	1000000	1000000	1000000	0	0%	0	0%
2	Benefits	200000	200000	200000	200000	0	0%	0	0%
3	Travel	50000	50000	50000	50000	0	0%	0	0%
4	Supplies	100000	100000	100000	100000	0	0%	0	0%
5	Utilities	150000	150000	150000	150000	0	0%	0	0%
6	Insurance	300000	300000	300000	300000	0	0%	0	0%
7	Depreciation	100000	100000	100000	100000	0	0%	0	0%
8	Interest	50000	50000	50000	50000	0	0%	0	0%
9	Other	100000	100000	100000	100000	0	0%	0	0%
10	Total	2000000	2000000	2000000	2000000	0	0%	0	0%

Bilans 31.12.2023							
Wzrostki i zmniejszenia							
Lp.	Nazwa	Wzrostki		Zmniejszenia		Saldo	
		Wzrostki	Zmniejszenia	Wzrostki	Zmniejszenia	Wzrostki	Zmniejszenia
1.	Wzrostki	12345	6789	1	2	3	4
2.	Zmniejszenia						
3.	Saldo						
4.	Saldo						
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BUGETUL LOCAL PE ANUL 2014

SECTIUNEA DE FUNCTIONARE

Data : 12/09/2014

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Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program 2014	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV
A	B	1=3+4+5+6	2	3	4	5	6
000102	TOTAL VENITURI-BUGET LOCAL	4.546,83		1.244,30	1.460,13	1.319,40	523,00
000202	I. VENITURI CURENTE	4.534,83		1.238,30	1.460,13	1.319,40	517,00
000302	A. VENITURI FISCALE	5.447,00		1.431,30	1.748,30	1.505,40	762,00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1.999,00		555,75	719,85	500,40	223,00
030002	A1.2 Impozit pe venit, profit si castiguri din capital de la persoane fizice	1.999,00		555,75	719,85	500,40	223,00
0302	IMPOZIT PE VENIT	210,00		60,00	60,00	50,00	40,00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	210,00		60,00	60,00	50,00	40,00
0402	COTE SI SUME DEFALCATE DIN IMPOZITUL VENIT	1.789,00		495,75	659,85	450,40	183,00
040201	Cote defalcate din impozitul pe venit	1.750,00		486,00	650,10	440,65	173,25
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	39,00		9,75	9,75	9,75	9,75
070002	A3 Impozite si taxe pe proprietate	1.299,00		292,55	412,45	425,00	169,00
0702	IMPOZITE SI TAXE PE PROPRIETATE	1.299,00		292,55	412,45	425,00	169,00
070201	Impozit si taxa pe cladiri	664,00		187,55	302,45	70,00	104,00
070202	Impozit si taxa pe teren	635,00		105,00	110,00	355,00	65,00
100002	A4 Impozite si taxe pe bunuri si servicii	1.883,00		513,00	536,00	510,00	324,00
1102	SUME DEFALCATE DIN TVA	1.543,00		423,00	446,00	420,00	254,00
110202	Sume defalcate din taxa pe valoarea						

[illegible]

[illegible]

Summary Table for the Year 2023							
Data for the Year 2023							
Year	Quarter	Q1 2023		Q2 2023		Q3 2023	
		Jan	Feb	Mar	Apr	May	Jun
2023	Q1	100	100	100	100	100	100
	Q2	100	100	100	100	100	100
	Q3	100	100	100	100	100	100
	Q4	100	100	100	100	100	100
	Q1	100	100	100	100	100	100
	Q2	100	100	100	100	100	100
	Q3	100	100	100	100	100	100
	Q4	100	100	100	100	100	100
	Q1	100	100	100	100	100	100
	Q2	100	100	100	100	100	100
2024	Q1	100	100	100	100	100	100
	Q2	100	100	100	100	100	100
	Q3	100	100	100	100	100	100
	Q4	100	100	100	100	100	100
	Q1	100	100	100	100	100	100
	Q2	100	100	100	100	100	100
	Q3	100	100	100	100	100	100
	Q4	100	100	100	100	100	100
	Q1	100	100	100	100	100	100
	Q2	100	100	100	100	100	100

Eid	Metabolic Indicator	Metabolic Indicators				Metabolic Indicators				Metabolic Indicators			
		Glucose	Insulin	Glucagon	Glucagon-like peptide-1	Glucose	Insulin	Glucagon	Glucagon-like peptide-1	Glucose	Insulin	Glucagon	Glucagon-like peptide-1
1	Glucose	100	100	100	100	100	100	100	100	100	100	100	100
2	Insulin	100	100	100	100	100	100	100	100	100	100	100	100
3	Glucagon	100	100	100	100	100	100	100	100	100	100	100	100
4	Glucagon-like peptide-1	100	100	100	100	100	100	100	100	100	100	100	100
5	Glucose	100	100	100	100	100	100	100	100	100	100	100	100
6	Insulin	100	100	100	100	100	100	100	100	100	100	100	100
7	Glucagon	100	100	100	100	100	100	100	100	100	100	100	100
8	Glucagon-like peptide-1	100	100	100	100	100	100	100	100	100	100	100	100
9	Glucose	100	100	100	100	100	100	100	100	100	100	100	100
10	Insulin	100	100	100	100	100	100	100	100	100	100	100	100
11	Glucagon	100	100	100	100	100	100	100	100	100	100	100	100
12	Glucagon-like peptide-1	100	100	100	100	100	100	100	100	100	100	100	100
13	Glucose	100	100	100	100	100	100	100	100	100	100	100	100
14	Insulin	100	100	100	100	100	100	100	100	100	100	100	100
15	Glucagon	100	100	100	100	100	100	100	100	100	100	100	100
16	Glucagon-like peptide-1	100	100	100	100	100	100	100	100	100	100	100	100
17	Glucose	100	100	100	100	100	100	100	100	100	100	100	100
18	Insulin	100	100	100	100	100	100	100	100	100	100	100	100
19	Glucagon	100	100	100	100	100	100	100	100	100	100	100	100
20	Glucagon-like peptide-1	100	100	100	100	100	100	100	100	100	100	100	100
21	Glucose	100	100	100	100	100	100	100	100	100	100	100	100
22	Insulin	100	100	100	100	100	100	100	100	100	100	100	100
23	Glucagon	100	100	100	100	100	100	100	100	100	100	100	100
24	Glucagon-like peptide-1	100	100	100	100	100	100	100	100	100	100	100	100
25	Glucose	100	100	100	100	100	100	100	100	100	100	100	100
26	Insulin	100	100	100	100	100	100	100	100	100	100	100	100
27	Glucagon	100	100	100	100	100	100	100	100	100	100	100	100
28	Glucagon-like peptide-1	100	100	100	100	100	100	100	100	100	100	100	100
29	Glucose	100	100	100	100	100	100	100	100	100	100	100	100
30	Insulin	100	100	100	100	100	100	100	100	100	100	100	100
31	Glucagon	100	100	100	100	100	100	100	100	100	100	100	100
32	Glucagon-like peptide-1	100	100	100	100	100	100	100	100	100	100	100	100
33	Glucose	100	100										

Cód.	Descripción indicadora	Evolución (2014-2015)				Evolución (2014-2015)	Evolución (2014-2015)
		2014	2015	2014	2015		
1	1	2014	2015	2014	2015	2014	2015
2	2	2014	2015	2014	2015	2014	2015
3	3	2014	2015	2014	2015	2014	2015
4	4	2014	2015	2014	2015	2014	2015
5	5	2014	2015	2014	2015	2014	2015
6	6	2014	2015	2014	2015	2014	2015
7	7	2014	2015	2014	2015	2014	2015
8	8	2014	2015	2014	2015	2014	2015
9	9	2014	2015	2014	2015	2014	2015
10	10	2014	2015	2014	2015	2014	2015
11	11	2014	2015	2014	2015	2014	2015
12	12	2014	2015	2014	2015	2014	2015
13	13	2014	2015	2014	2015	2014	2015
14	14	2014	2015	2014	2015	2014	2015
15	15	2014	2015	2014	2015	2014	2015
16	16	2014	2015	2014	2015	2014	2015
17	17	2014	2015	2014	2015	2014	2015
18	18	2014	2015	2014	2015	2014	2015
19	19	2014	2015	2014	2015	2014	2015
20	20	2014	2015	2014	2015	2014	2015
21	21	2014	2015	2014	2015	2014	2015
22	22	2014	2015	2014	2015	2014	2015
23	23	2014	2015	2014	2015	2014	2015
24	24	2014	2015	2014	2015	2014	2015
25	25	2014	2015	2014	2015	2014	2015
26	26	2014	2015	2014	2015	2014	2015
27	27	2014	2015	2014	2015	2014	2015
28	28	2014	2015	2014	2015	2014	2015
29	29	2014	2015	2014	2015	2014	2015
30	30	2014	2015	2014	2015	2014	2015
31	31	2014	2015	2014	2015	2014	2015
32	32	2014	2015	2014	2015	2014	2015
33	33	2014	2015	2014	2015	2014	2015
34	34	2014	2015	2014	2015	2014	2015
35	35	2014	2015	2014	2015	2014	2015
36	36	2014	2015	2014	2015	2014	2015
37	37	2014	2015	2014	2015	2014	2015
38	38	2014	2015	2014	2015	2014	2015
39	39	2014	2015	2014	2015	2014	2015
40	40	2014	2015	2014	2015	2014	2015
41	41	2014	2015	2014	2015	2014	2015
42	42	2014	2015	2014	2015	2014	2015
43	43	2014	2015	2014	2015	2014	2015
44	44	2014	2015	2014	2015	2014	2015
45	45	2014	2015	2014	2015	2014	2015
46	46	2014	2015	2014	2015	2014	2015
47	47	2014	2015	2014	2015	2014	2015
48	48	2014	2015	2014	20		

[illegible]

Report for the Period 01/01/2024 to 31/12/2024									
Line	Description	Budget		Actual		Variance		Ratio	
		2024	2025	2024	2025	2024	2025	2024	2025
1		100000	100000	100000	100000	0	0	100%	100%
2	Salaries	50000	50000	50000	50000	0	0	100%	100%
3	Benefits	10000	10000	10000	10000	0	0	100%	100%
4	Travel	5000	5000	5000	5000	0	0	100%	100%
5	Office Supplies	2000	2000	2000	2000	0	0	100%	100%
6	Utilities	3000	3000	3000	3000	0	0	100%	100%
7	Insurance	15000	15000	15000	15000	0	0	100%	100%
8	Depreciation	10000	10000	10000	10000	0	0	100%	100%
9	Other	10000	10000	10000	10000	0	0	100%	100%
10	Total	100000	100000	100000	100000	0	0	100%	100%

Report for the Period									
Report Period: 01/01/2024 to 31/12/2024									
Line	Description	Budget		Actual		Variance		Balance	
		2024	2025	2024	2025	2024	2025	2024	2025
1	Operating Expenses	100000	100000	100000	100000	0	0	0	0
2	Salaries	50000	50000	50000	50000	0	0	0	0
3	Benefits	10000	10000	10000	10000	0	0	0	0
4	Travel	5000	5000	5000	5000	0	0	0	0
5	Supplies	10000	10000	10000	10000	0	0	0	0
6	Utilities	10000	10000	10000	10000	0	0	0	0
7	Insurance	10000	10000	10000	10000	0	0	0	0
8	Depreciation	10000	10000	10000	10000	0	0	0	0
9	Interest	10000	10000	10000	10000	0	0	0	0
10	Other	10000	10000	10000	10000	0	0	0	0
11	Operating Income	100000	100000	100000	100000	0	0	0	0
12	Non-Operating Income	0	0	0	0	0	0	0	0
13	Non-Operating Expenses	0	0	0	0	0	0	0	0
14	Income Before Tax	100000	100000	100000	100000	0	0	0	0
15	Tax Expense	20000	20000	20000	20000	0	0	0	0
16	Net Income	80000	80000	80000	80000	0	0	0	0
17	Retained Earnings	0	0	0	0	0	0	0	0
18	Dividends	0	0	0	0	0	0	0	0
19	Other	0	0	0	0	0	0	0	0
20	Total	100000	100000	100000	100000	0	0	0	0

Report for the following
2023/2024/2025

2023/2024/2025

Year	Subject	Year	Year	Year	Year
2023	2024	2025	2026	2027	2028
1	1	1	1	1	1
2	2	2	2	2	2
3	3	3	3	3	3
4	4	4	4	4	4
5	5	5	5	5	5
6	6	6	6	6	6
7	7	7	7	7	7
8	8	8	8	8	8
9	9	9	9	9	9
10	10	10	10	10	10
11	11	11	11	11	11
12	12	12	12	12	12
13	13	13	13	13	13
14	14	14	14	14	14
15	15	15	15	15	15
16	16	16	16	16	16
17	17	17	17	17	17
18	18	18	18	18	18
19	19	19	19	19	19
20	20	20	20	20	20
21	21	21	21	21	21
22	22	22	22	22	22
23	23	23	23	23	23
24	24	24	24	24	24
25	25	25	25	25	25
26	26	26	26	26	26
27	27	27	27	27	27
28	28	28	28	28	28
29	29	29	29	29	29
30	30	30	30	30	30
31	31	31	31	31	31
32	32	32	32	32	32
33	33	33	33	33	33
34	34	34	34	34	34
35	35	35	35	35	35
36	36	36	36	36	36
37	37	37	37	37	37
38	38	38	38	38	38
39	39	39	39	39	39
40	40	40	40	40	40
41	41	41	41	41	41
42	42	42	42	42	42
43	43	43	43	43	43
44	44	44	44	44	44
45	45	45	45	45	45
46	46	46	46	46	46
47	47	47	47	47	47
48	48	48	48	48	48
49	49	49	49	49	49
50	50	50	50	50	50
51	51	51	51	51	51
52	52	52	52	52	52
53	53	53	53	53	53
54	54	54	54	54	54
55	55	55	55	55	55
56	56	56	56	56	56
57	57	57	57	57	57
58	58	58	58	58	58
59	59	59	59	59	59
60	60	60	60	60	60
61	61	61	61	61	61
62	62	62	62	62	62
63	63	63	63	63	63
64	64	64	64	64	64
65	65	65	65	65	65
66	66	66	66	66	66
67	67	67	67	67	67
68	68	68	68	68	68
69	69	69	69	69	69
70	70	70	70	70	70
71	71	71	71	71	71
72	72	72	72	72	72
73	73	73	73	73	73
74	74	74	74	74	74
75	75	75	75	75	75
76	76	76	76	76	76
77	77	77	77	77	77
78	78	78	78	78	78
79	79	79	79	79	79
80	80	80	80	80	80
81	81	81	81	81	81
82	82	82	82	82	82
83	83	83	83	83	83
84	84	84	84	84	84
85	85	85	85	85	85
86	86	86	86	86	86
87	87	87	87	87	87
88	88	88	88	88	88
89	89	89	89	89	89
90	90	90	90	90	90
91	91	91	91	91	91
92	92	92	92	92	92
93	93	93	93	93	93
94	94	94	94	94	94
95	95	95	95	95	95
96	96	96	96	96	96
97	97	97	97	97	97
98	98	98	98	98	98
99	99	99	99	99	99
100	100	100	100	100	100

Report for the Period 01/01/2024 to 31/12/2024									
Line	Description	Budget		Actual		Variance		Balance	
		2024	2025	2024	2025	2024	2025	2024	2025
1		100000	100000	100000	100000	0	0	0	0
2	Operating Expenses								
3	Salaries	50000	50000	50000	50000	0	0	0	0
4	Benefits	10000	10000	10000	10000	0	0	0	0
5	Rent	20000	20000	20000	20000	0	0	0	0
6	Utilities	5000	5000	5000	5000	0	0	0	0
7	Travel	3000	3000	3000	3000	0	0	0	0
8	Supplies	2000	2000	2000	2000	0	0	0	0
9	Depreciation	1000	1000	1000	1000	0	0	0	0
10	Insurance	5000	5000	5000	5000	0	0	0	0
11	Professional Fees	5000	5000	5000	5000	0	0	0	0
12	Interest	1000	1000	1000	1000	0	0	0	0
13	Other	2000	2000	2000	2000	0	0	0	0
14	Total Operating Expenses	100000	100000	100000	100000	0	0	0	0
15	Operating Income	0	0	0	0	0	0	0	0
16	Non-Operating Income	0	0	0	0	0	0	0	0
17	Total Income	0	0	0	0	0	0	0	0
18	Net Income	0	0	0	0	0	0	0	0
19	Retained Earnings	0	0	0	0	0	0	0	0
20	Total Equity	0	0	0	0	0	0	0	0
21	Total Liabilities	0	0	0	0	0	0	0	0
22	Total Assets	0	0	0	0	0	0	0	0

Report for the following
20230101-20230331

2023-01-01 to 2023-03-31

Item	Account Name	Period Start	Period End	Start	End	Start	End
1	1	2023-01-01	2023-03-31	1	1	1	1
2	2						
3	3						
4	4						
5	5						
6	6						
7	7						
8	8						
9	9						
10	10						
11	11						
12	12						
13	13						
14	14						
15	15						
16	16						
17	17						
18	18						
19	19						
20	20						
21	21						
22	22						
23	23						
24	24						
25	25						
26	26						
27	27						
28	28						
29	29						
30	30						
31	31						
32	32						
33	33						
34	34						
35	35						
36	36						
37	37						
38	38						
39	39						
40	40						
41	41						
42	42						
43	43						
44	44						
45	45						
46	46						
47	47						
48	48						
49	49						
50	50						
51	51						
52	52						
53	53						
54	54						
55	55						
56	56						
57	57						
58	58						
59	59						
60	60						
61	61						
62	62						
63	63						
64	64						
65	65						
66	66						
67	67						
68	68						
69	69						
70	70						
71	71						
72	72						
73	73						
74	74						
75	75						
76	76						
77	77						
78	78						
79	79						
80	80						
81	81						
82	82						
83	83						
84	84						
85	85						
86	86						
87	87						
88	88						
89	89						
90	90						
91	91						
92	92						
93	93						
94	94						
95	95						
96	96						
97	97						
98	98						
99	99						
100	100						

Statement of Financial Position as at 31 December 2023							
Statement of Financial Position as at 31 December 2023							
Particulars	Amount in US\$ million	2023		2022		2021	
		2023	2022	2023	2022	2023	2022
Assets							
Current assets							
Cash and cash equivalents		100	100	100	100	100	100
Accounts receivable		100	100	100	100	100	100
Inventory		100	100	100	100	100	100
Prepaid expenses		100	100	100	100	100	100
Other current assets		100	100	100	100	100	100
Non-current assets							
Property, plant and equipment		100	100	100	100	100	100
Intangible assets		100	100	100	100	100	100
Other non-current assets		100	100	100	100	100	100
Liabilities							
Current liabilities							
Accounts payable		100	100	100	100	100	100
Other current liabilities		100	100	100	100	100	100
Non-current liabilities							
Long-term debt		100	100	100	100	100	100
Other non-current liabilities		100	100	100	100	100	100
Equity							
Share capital		100	100	100	100	100	100
Reserves		100	100	100	100	100	100
Other equity		100	100	100	100	100	100

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII
PE ANUL 2014 SI ESTIMARI PE ANII 2015-2017

Data : 12/09/2014 Tit: pag: 1 - mii lei-

Cod	Denumire indicator	Prevederi anuale buget 2014		Prevederi trimestriale buget 2014				Estimari 2015	Estimari 2016	Estimari 2017
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
000110	TOTAL VENITURI-VENITURI	80,70		45,25	18,15	13,70	3,60	110,70	110,70	110,70
000210	I. VENITURI CURENTE	80,70		45,25	18,15	13,70	3,60	110,70	110,70	110,70
290010	C. Venituri nefiscale	80,70		45,25	18,15	13,70	3,60	110,70	110,70	110,70
300010	C1. Venituri din proprietate	43,00		17,55	18,15	3,70	3,60	73,00	73,00	73,00
3010	VENITURI DIN PROPRIETATE	43,00		17,55	18,15	3,70	3,60	73,00	73,00	73,00
301005	Venituri din concesiuni si inchirieri	43,00		17,55	18,15	3,70	3,60	73,00	73,00	73,00
330010	C2. Vanzari de bunuri si servicii	37,70		27,70		10,00		37,70	37,70	37,70
3310	VENITURI DIN PRESTARI DE SERVICII SI ACTIVITATI	25,00		15,00		10,00		25,00	25,00	25,00
331050	Alte venituri din prestari de servicii si alte activitati	25,00		15,00		10,00		25,00	25,00	25,00
3610	DIVERSE VENITURI	12,70		12,70				12,70	12,70	12,70
361050	Alte venituri	12,70		12,70				12,70	12,70	12,70
5010	VENITURI PROPRII SI SUBVENTII	110,70		75,25	18,15	13,70	3,60	103,00	103,00	103,00
01	CHELTUIELI CURENTE	110,70		75,25	18,15	13,70	3,60	103,00	103,00	103,00
10	TITLUL I CHELTUIELI DE PERSONAL	17,00		8,25	4,15	3,70	0,90	17,00	17,00	17,00
1001	Cheltuieli salariale in bani	12,50		6,00	3,20	3,00	0,30			
100101	Salarii de baza	12,50		6,00	3,20	3,00	0,30			
1003	Contributii	4,50		2,25	0,95	0,70	0,60			
100301	Contributii de asigurari sociale de stat	3,30		1,50	0,60	0,60	0,60			
100302	Contributii de asigurari de somaj	0,11		0,11						
100303	Contributii de asigurari sociale de sanatate	0,85		0,45	0,30	0,10				
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0,06		0,06						
100306	Contributii pentru concedii si indemnizatii	0,18		0,13	0,05					
20	TITLUL II BUNURI SI SERVICII	93,70		67,00	14,00	10,00	2,70	86,00	86,00	86,00
2001	Bunuri si servicii	72,70		46,00	14,00	10,00	2,70			
200102	Materiale pentru curatenie	6,00		3,00	3,00					
200103	Incalzit, iluminat si forta motrica	49,70		30,00	7,00	10,00	2,70			
200104	Apa, canal si salubritate	2,50		2,50						
200130	Alte bunuri si servicii pentru intretinere si functionare	14,50		10,50	4,00					
2005	Bunuri de natura obiectelor de inventar	21,00		18,00		3,00				
200530	Alte obiecte de inventar	21,00		18,00		3,00				
2030	Alte cheltuieli			3,00		-3,00				
203030	Alte cheltuieli cu bunuri si servicii			3,00		-3,00				
6510	INVATAMANT	7,70		7,70						

Table 1: Summary of Data									
ID	Name	Category		Status		Location		Date	
		Code	Value	Code	Value	Code	Value	Code	Value
1	Item 1	A	10	B	20	C	30	D	40
2	Item 2	A	15	B	25	C	35	D	45
3	Item 3	A	20	B	30	C	40	D	50
4	Item 4	A	25	B	35	C	45	D	55
5	Item 5	A	30	B	40	C	50	D	60
6	Item 6	A	35	B	45	C	55	D	65
7	Item 7	A	40	B	50	C	60	D	70
8	Item 8	A	45	B	55	C	65	D	75
9	Item 9	A	50	B	60	C	70	D	80
10	Item 10	A	55	B	65	C	75	D	85
11	Item 11	A	60	B	70	C	80	D	90
12	Item 12	A	65	B	75	C	85	D	95
13	Item 13	A	70	B	80	C	90	D	100
14	Item 14	A	75	B	85	C	95	D	105
15	Item 15	A	80	B	90	C	100	D	110
16	Item 16	A	85	B	95	C	105	D	115
17	Item 17	A	90	B	100	C	110	D	120
18	Item 18	A	95	B	105	C	115	D	125
19	Item 19	A	100	B	110	C	120	D	130
20	Item 20	A	105	B	115	C	125	D	135
21	Item 21	A	110	B	120	C	130	D	140
22	Item 22	A	115	B	125	C	135	D	145
23	Item 23	A	120	B	130	C	140	D	150
24	Item 24	A	125	B	135	C	145	D	155
25	Item 25	A	130	B	140	C	150	D	160
26	Item 26	A	135	B	145	C	155	D	165
27	Item 27	A	140	B	150	C	160	D	170
28	Item 28	A	145	B	155	C	165	D	175
29	Item 29	A	150	B	160	C	170	D	180
30	Item 30	A	155	B	165	C	175	D	185
31	Item 31	A	160	B	170	C	180	D	190
32	Item 32	A	165	B	175	C	185	D	195
33	Item 33	A	170	B	180	C	190	D	200
34	Item 34	A	175	B	185	C	195	D	205
35	Item 35	A	180	B	190	C	200	D	210
36	Item 36	A	185	B	195	C	205	D	215
37	Item 37	A	190	B	200	C	210	D	220
38	Item 38	A	195	B	205	C	215	D	225
39	Item 39	A	200	B	210	C	220	D	230
40	Item 40	A	205	B	215	C	225	D	235
41	Item 41	A	210	B	220	C	230	D	240
42	Item 42	A	215	B	225	C	235	D	245
43	Item 43	A	220	B	230	C	240	D	250
44	Item 44	A	225	B	235	C	245	D	255
45	Item 45	A	230	B	240	C	250	D	260
46	Item 46	A	235	B	245	C	255	D	265
47	Item 47	A	240	B	250	C	260	D	270
48	Item 48	A	245	B	255	C	265	D	275
49	Item 49	A	250	B	260	C	270	D	280
50	Item 50	A	255	B	265	C	275	D	285
51	Item 51	A	260	B	270	C	280	D	290
52	Item 52	A	265	B	275	C	285	D	295
53	Item 53	A	270	B	280	C	290	D	300
54	Item 54	A	275	B	285	C	295	D	305
55	Item 55	A	280	B	290	C	300	D	310
56	Item 56	A	285	B	295	C	305	D	315
57	Item 57	A	290	B	300	C	310	D	320
58	Item 58	A	295	B	305	C	315	D	325
59	Item 59	A	300	B	310	C	320	D	330
60	Item 60	A	305	B	315	C	325	D	335
61	Item 61	A	310	B	320	C	330	D	340
62	Item 62	A	315	B	325	C	335	D	345
63	Item 63	A	320	B	330	C	340	D	350
64	Item 64	A	325	B	335	C	345	D	355
65	Item 65	A	330	B	340	C	350	D	360
66	Item 66	A	335	B	345	C	355	D	365
67	Item 67	A	340	B	350	C	360	D	370
68	Item 68	A	345	B	355	C	365	D	375
69	Item 69	A	350	B	360	C	370	D	380
70	Item 70	A	355	B	365	C	375	D	385
71	Item 71	A	360	B	370	C	380	D	390
72	Item 72	A	365	B	375	C	385	D	395
73	Item 73	A	370	B	380	C	390	D	400
74	Item 74	A	375	B	385	C	395	D	405
75	Item 75	A	380	B	390	C	400	D	410
76	Item 76	A	385	B	395	C	405	D	415
77	Item 77	A	390	B	400	C	410	D	420
78	Item 78	A	395	B	405	C	415	D	425
79	Item 79	A	400	B	410	C	420	D	430
80	Item 80	A	405	B	415	C	425	D	435
81	Item 81	A	410	B	420	C	430	D	440
82	Item 82	A	415	B	425	C	435	D	445
83	Item 83	A	420	B	430	C	440	D	450
84	Item 84	A	425	B	435	C	445	D	455
85	Item 85	A	430	B	440	C	450	D	460
86	Item 86	A	435	B	445	C	455	D	465
87	Item 87	A	440	B	450	C	460	D	470
88	Item 88	A	445	B	455	C	465	D	475
89	Item 89	A	450	B	460	C	470	D	480
90	Item 90	A	455	B	465	C	475	D	485
91	Item 91	A	460	B	470	C	480	D	490
92	Item 92	A	465	B	475	C	485	D	495
93	Item 93	A	470	B	480	C	490	D	500
94	Item 94	A	475	B	485	C	495	D	505
95	Item 95	A	480	B	490	C	500	D	510
96	Item 96	A	485	B	495	C	505	D	515
97	Item 97	A	490	B	500	C	510	D	520
98	Item 98	A	495	B	505	C	515	D	525
99	Item 99	A	500	B	510	C	520	D	530
100	Item 100	A	505	B	515	C	525	D	535

Financial Statement: Income Statement									
Line Item	Description	2023			2022			2021	
		Revenue	Cost of Sales	Gross Profit	Revenue	Cost of Sales	Gross Profit	Revenue	Cost of Sales
1	Net Sales	1000		1000	950		950	900	
2	Cost of Goods Sold		600			550			500
3	Gross Profit			400			400		
4	Operating Expenses								
5	Salaries and Wages								
6	Utilities								
7	Depreciation								
8	Advertising								
9	Research and Development								
10	Administrative Expenses								
11	Interest Expense								
12	Income Tax Expense								
13	Net Income								

Table 1: Summary of the data for the first 10 rows									
id	name	age	gender	height	weight	blood pressure	heart rate	respiratory rate	oxygen saturation
1	John Doe	35	Male	175	75	120/80	72	18	98
2	Jane Smith	28	Female	160	60	110/70	68	16	97
3	Michael Johnson	42	Male	180	85	130/90	75	20	96
4	Sarah Williams	30	Female	165	65	115/75	70	17	99
5	David Brown	50	Male	170	90	140/100	78	22	95
6	Emily Davis	25	Female	155	55	105/65	65	15	99
7	Robert Miller	45	Male	178	80	125/85	73	19	97
8	Lisa Anderson	33	Female	162	62	112/72	69	16	98
9	James Wilson	55	Male	185	95	145/105	80	23	94
10	Amanda Taylor	27	Female	158	58	108/68	66	15	99

Table 1: Summary of Data									
ID	Name	Category		Status		Date		Value	
		Group	Sub-Group	Active	Pending	Start	End	Min	Max
1	John Doe	A	1.1	Yes	No	2023-01-01	2023-12-31	100	200
2	Jane Smith	B	2.1	No	Yes	2023-02-01	2023-11-30	150	250
3	Bob Johnson	A	1.2	Yes	No	2023-03-01	2023-10-31	120	220
4	Alice Brown	B	2.2	No	Yes	2023-04-01	2023-09-30	180	280
5	Charlie Davis	A	1.3	Yes	No	2023-05-01	2023-08-31	110	210
6	Diana Prince	B	2.3	No	Yes	2023-06-01	2023-07-31	160	260
7	Frank Miller	A	1.4	Yes	No	2023-07-01	2023-06-30	130	230
8	Grace Wilson	B	2.4	No	Yes	2023-08-01	2023-05-31	190	290
9	Henry Taylor	A	1.5	Yes	No	2023-09-01	2023-04-30	140	240
10	Ivy Green	B	2.5	No	Yes	2023-10-01	2023-03-31	170	270
11	Jack White	A	1.6	Yes	No	2023-11-01	2023-02-28	150	250
12	Karen Black	B	2.6	No	Yes	2023-12-01	2023-01-31	180	280
13	Leo Gray	A	1.7	Yes	No	2024-01-01	2023-12-31	120	220
14	Mia Blue	B	2.7	No	Yes	2024-02-01	2023-11-30	160	260
15	Noah Red	A	1.8	Yes	No	2024-03-01	2023-10-31	110	210
16	Olivia Purple	B	2.8	No	Yes	2024-04-01	2023-09-30	190	290
17	Peter Yellow	A	1.9	Yes	No	2024-05-01	2023-08-31	130	230
18	Quinn Green	B	2.9	No	Yes	2024-06-01	2023-07-31	170	270
19	Rachel White	A	1.10	Yes	No	2024-07-01	2023-06-30	140	240
20	Sam Black	B	2.10	No	Yes	2024-08-01	2023-05-31	180	280
21	Tina Gray	A	1.11	Yes	No	2024-09-01	2023-04-30	120	220
22	Uma Blue	B	2.11	No	Yes	2024-10-01	2023-03-31	160	260
23	Victor Red	A	1.12	Yes	No	2024-11-01	2023-02-28	110	210
24	Wendy Purple	B	2.12	No	Yes	2024-12-01	2023-01-31	190	290
25	Xavier Yellow	A	1.13	Yes	No	2025-01-01	2023-12-31	130	230
26	Yara Green	B	2.13	No	Yes	2025-02-01	2023-11-30	170	270
27	Zoe White	A	1.14	Yes	No	2025-03-01	2023-10-31	140	240
28	Adam Black	B	2.14	No	Yes	2025-04-01	2023-09-30	180	280
29	Eve Gray	A	1.15	Yes	No	2025-05-01	2023-08-31	120	220
30	Frank Blue	B	2.15	No	Yes	2025-06-01	2023-07-31	160	260
31	Grace Red	A	1.16	Yes	No	2025-07-01	2023-06-30	110	210
32	Henry Purple	B	2.16	No	Yes	2025-08-01	2023-05-31	190	290
33	Ivy Yellow	A	1.17	Yes	No	2025-09-01	2023-04-30	130	230
34	Jack Green	B	2.17	No	Yes	2025-10-01	2023-03-31	170	270
35	Karen White	A	1.18	Yes	No	2025-11-01	2023-02-28	140	240
36	Leo Black	B	2.18	No	Yes	2025-12-01	2023-01-31	180	280
37	Mia Gray	A	1.19	Yes	No	2026-01-01	2023-12-31	120	220
38	Noah Blue	B	2.19	No	Yes	2026-02-01	2023-11-30	160	260
39	Olivia Red	A	1.20	Yes	No	2026-03-01	2023-10-31	110	210
40	Peter Purple	B	2.20	No	Yes	2026-04-01	2023-09-30	190	290
41	Quinn Yellow	A	1.21	Yes	No	2026-05-01	2023-08-31	130	230
42	Rachel Green	B	2.21	No	Yes	2026-06-01	2023-07-31	170	270
43	Sam White	A	1.22	Yes	No	2026-07-01	2023-06-30	140	240
44	Tina Black	B	2.22	No	Yes	2026-08-01	2023-05-31	180	280
45	Uma Gray	A	1.23	Yes	No	2026-09-01	2023-04-30	120	220
46	Victor Blue	B	2.23	No	Yes	2026-10-01	2023-03-31	160	260
47	Wendy Red	A	1.24	Yes	No	2026-11-01	2023-02-28	110	210
48	Xavier Purple	B	2.24	No	Yes	2026-12-01	2023-01-31	190	290
49	Yara Yellow	A	1.25	Yes	No	2027-01-01	2023-12-31	130	230
50	Zoe Green	B	2.25	No	Yes	2027-02-01	2023-11-30	170	270
51	Adam White	A	1.26	Yes	No	2027-03-01	2023-10-31	140	240
52	Eve Black	B	2.26	No	Yes	2027-04-01	2023-09-30	180	280
53	Frank Gray	A	1.27	Yes	No	2027-05-01	2023-08-31	120	220
54	Grace Blue	B	2.27	No	Yes	2027-06-01	2023-07-31	160	260
55	Henry Red	A	1.28	Yes	No	2027-07-01	2023-06-30	110	210
56	Ivy Purple	B	2.28	No	Yes	2027-08-01	2023-05-31	190	290
57	Jack Yellow	A	1.29	Yes	No	2027-09-01	2023-04-30	130	230
58	Karen Green	B	2.29	No	Yes	2027-10-01	2023-03-31	170	270
59	Leo White	A	1.30	Yes	No	2027-11-01	2023-02-28	140	240
60	Mia Black	B	2.30	No	Yes	2027-12-01	2023-01-31	180	280
61	Noah Gray	A	1.31	Yes	No	2028-01-01	2023-12-31	120	220
62	Olivia Blue	B	2.31	No	Yes	2028-02-01	2023-11-30	160	260
63	Peter Red	A	1.32	Yes	No	2028-03-01	2023-10-31	110	210
64	Quinn Purple	B	2.32	No	Yes	2028-04-01	2023-09-30	190	290
65	Rachel Yellow	A	1.33	Yes	No	2028-05-01	2023-08-31	130	230
66	Sam Green	B	2.33	No	Yes	2028-06-01	2023-07-31	170	270
67	Tina White	A	1.34	Yes	No	2028-07-01	2023-06-30	140	240
68	Uma Black	B	2.34	No	Yes	2028-08-01	2023-05-31	180	280
69	Victor Gray	A	1.35	Yes	No	2028-09-01	2023-04-30	120	220
70	Wendy Blue	B	2.35	No	Yes	2028-10-01	2023-03-31	160	260
71	Xavier Red	A	1.36	Yes	No	2028-11-01	2023-02-28	110	210
72	Yara Purple	B	2.36	No	Yes	2028-12-01	2023-01-31	190	290
73	Zoe Yellow	A	1.37	Yes	No	2029-01-01	2023-12-31	130	230
74	Adam Green	B	2.37	No	Yes	2029-02-01	2023-11-30	170	270
75	Eve White	A	1.38	Yes	No	2029-03-01	2023-10-31	140	240
76	Frank Black	B	2.38	No	Yes	2029-04-01	2023-09-30	180	280
77	Grace Gray	A	1.39	Yes	No	2029-05-01	2023-08-31	120	220
78	Henry Blue	B	2.39	No	Yes	2029-06-01	2023-07-31	160	260
79	Ivy Red	A	1.40	Yes	No	2029-07-01	2023-06-30	110	210
80	Jack Purple	B	2.40	No	Yes	2029-08-01	2023-05-31	190	290
81	Karen Yellow	A	1.41	Yes	No	2029-09-01	2023-04-30	130	230
82	Leo Green	B	2.41	No	Yes	2029-10-01	2023-03-31	170	270
83	Mia White	A	1.42	Yes	No	2029-11-01	2023-02-28	140	240
84	Noah Black	B	2.42	No	Yes	2029-12-01	2023-01-31	180	280
85	Olivia Gray	A	1.43	Yes	No	2030-01-01	2023-12-31	120	220
86	Peter Blue	B	2.43	No	Yes	2030-02-01	2023-11-30	160	260
87	Quinn Red	A	1.44	Yes	No	2030-03-01	2023-10-31	110	210
88	Rachel Purple	B	2.44	No	Yes	2030-04-01	2023-09-30	190	290
89	Sam Yellow	A	1.45	Yes	No	2030-05-01	2023-08-31	130	230
90	Tina Green	B	2.45	No	Yes	2030-06-01	2023-07-31	170	270
91	Uma White	A	1.46	Yes	No	2030-07-01	2023-06-30	140	240
92	Victor Black	B	2.46	No	Yes	2030-08-01	2023-05-31	180	280
93	Wendy Gray	A	1.47	Yes	No	2030-09-01	2023-04-30	120	220
94	Xavier Blue	B	2.47	No	Yes	2030-10-01	2023-03-31	160	260
95	Yara Red	A	1.48	Yes	No	2030-11-01	2023-02-28	110	210
96	Zoe Purple	B	2.48	No	Yes	2030-12-01	2023-01-31	190	290
97	Adam Yellow	A	1.49	Yes	No	2031-01-01	2023-12-31	130	230
98	Eve Green	B	2.49	No	Yes	2031-02-01	2023-11-30	170	270
99	Frank White	A	1.50	Yes	No	2031-03-01	2023-10-31	140	240
100	Grace Black	B	2.50	No	Yes	2031-04-01	2023-09-30	180	280

Table 1: Summary of Data (2023-2024)									
Year	Category	Sub-Category	Value 1	Value 2	Value 3	Value 4	Value 5	Value 6	Value 7
2023	Category A	Sub-Category A.1	10	20	30	40	50	60	70
	Category A	Sub-Category A.2	15	25	35	45	55	65	75
	Category B	Sub-Category B.1	20	30	40	50	60	70	80
	Category B	Sub-Category B.2	25	35	45	55	65	75	85
	Category C	Sub-Category C.1	30	40	50	60	70	80	90
2024	Category A	Sub-Category A.1	12	22	32	42	52	62	72
	Category A	Sub-Category A.2	17	27	37	47	57	67	77
	Category B	Sub-Category B.1	22	32	42	52	62	72	82
	Category B	Sub-Category B.2	27	37	47	57	67	77	87
	Category C	Sub-Category C.1	32	42	52	62	72	82	92

**BUGETUL CENTRALIZAT AL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL
DIN VENITURI PROPRII
SECTIUNEA DE FUNCTIONARE**

Data : 12/09/2014

Tit:

pag: 1 - mii lei-

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program 2012	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV
A	B	1=3+4+5+6	2	3	4	5	6
000110	TOTAL VENITURI-VENITURI	80,70		45,25	18,15	13,70	3,60
000210	I. VENITURI CURENTE	80,70		45,25	18,15	13,70	3,60
290010	C. Venituri nefiscale	80,70		45,25	18,15	13,70	3,60
300010	C1. Venituri din proprietate	43,00		17,55	18,15	3,70	3,60
3010	VENITURI DIN PROPRIETATE	43,00		17,55	18,15	3,70	3,60
301005	Venituri din concesiuni si inchirieri	43,00		17,55	18,15	3,70	3,60
330010	C2. Vanzari de bunuri si servicii	37,70		27,70		10,00	
3310	VENITURI DIN PRESTARI DE SERVICII SI ACTIVITATI	25,00		15,00		10,00	
331050	Alte venituri din prestari de servicii si alte activitati	25,00		15,00		10,00	
3610	DIVERSE VENITURI	12,70		12,70			
361050	Alte venituri	12,70		12,70			
5010	VENITURI PROPRII SI SUBVENTII	110,70		75,25	18,15	13,70	3,60
01	CHELTUIELI CURENTE	110,70		75,25	18,15	13,70	3,60
10	TITLUL I CHELTUIELI DE PERSONAL	17,00		8,25	4,15	3,70	0,90
1001	Cheltuieli salariale in bani	12,50		6,00	3,20	3,00	0,30
100101	Salarii de baza	12,50		6,00	3,20	3,00	0,30
1003	Contributii	4,50		2,25	0,95	0,70	0,60
100301	Contributii de asigurari sociale de stat	3,30		1,50	0,60	0,60	0,60
100302	Contributii de asigurari de somaj	0,11		0,11			
100303	Contributii de asigurari sociale de sanatate	0,85		0,45	0,30	0,10	
100304	Contributii de asigurari pentru						

Formulir Pengisian Data Diri							
No	Nama Lengkap	Pangkat/Golongan	Jabatan				
			Struktural	Fungsional	Keahlian	Keahlian	Keahlian
1	2	3	4	5	6	7	8
1	1. Nama dan gelar akademik						
2	2. Nama dan gelar kejuruan						
3	3. Nama dan gelar kejuruan						
4	4. Nama dan gelar kejuruan						
5	5. Nama dan gelar kejuruan						
6	6. Nama dan gelar kejuruan						
7	7. Nama dan gelar kejuruan						
8	8. Nama dan gelar kejuruan						
9	9. Nama dan gelar kejuruan						
10	10. Nama dan gelar kejuruan						
11	11. Nama dan gelar kejuruan						
12	12. Nama dan gelar kejuruan						
13	13. Nama dan gelar kejuruan						
14	14. Nama dan gelar kejuruan						
15	15. Nama dan gelar kejuruan						
16	16. Nama dan gelar kejuruan						
17	17. Nama dan gelar kejuruan						
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30	30. Nama dan gelar kejuruan						
31	31. Nama dan gelar kejuruan						
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59	59. Nama dan gelar kejuruan						
60	60. Nama dan gelar kejuruan						
61	61. Nama dan gelar kejuruan						
62	62. Nama dan gelar kejuruan						
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