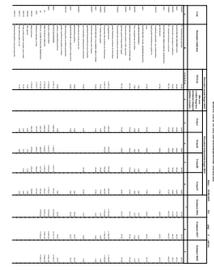
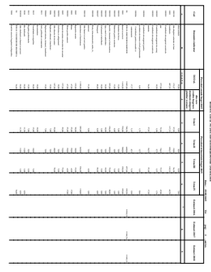
BIHOR

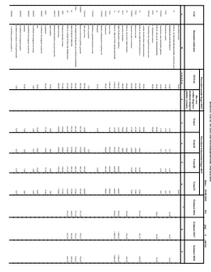
BUGETUL LOCAL PE ANUL 2015 SI ESTIMARI PENTRU ANII 2016-2018

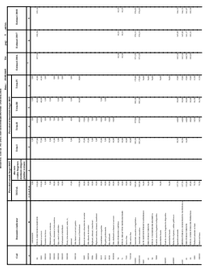
Data : 29/09/2015 Tit: pag: 1 - mii lei-

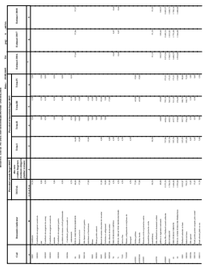
Cod	Denumire indicator	Prevederi anuale buget 2015		Prevederi trimestriale buget 2015				Estimari 2016	Estimari 2017	Estimari 2018
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
000102	TOTAL VENITURI-BUGET LOCAL	6.382,00		1.614,86	1.657,91	1.974,92	1.134,31	5.934,02	6.022,24	6.067,40
000202	I. VENITURI CURENTE	6.297,10		1.607,46	1.657,91	1.929,92	1.101,81	5.921,25	6.009,43	6.054,57
000302	A. VENITURI FISCALE	6.047,60		1.545,46	1.590,91	1.876,92	1.034,31	5.687,44	5.774,93	5.819,61
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	2.413,79		308,46	584,91	1.043,79	476,63	2.032,11	2.038,03	2.041,98
030002	A1.2 Impozit pe venit, profit si castiguri din capital de la persoane fizice	2.413,79		308,46	584,91	1.043,79	476,63	2.032,11	2.038,03	2.041,98
0302	IMPOZIT PE VENIT	195,00		60,00	50,00	50,00	35,00	200,85	201,44	201,83
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	195,00		60,00	50,00	50,00	35,00	200,85	201,44	201,83
0402	COTE SI SUME DEFALCATE DIN IMPOZITUL VENIT	2.218,79		248,46	534,91	993,79	441,63	1.831,26	1.836,59	1.840,15
040201	Cote defalcate din impozitul pe venit	2.210,92		248,46	534,91	985,92	441,63	1.831,26	1.836,59	1.840,15
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	7,87				7,87				
070002	A3 Impozite si taxe pe proprietate	1.003,00		500,00	315,00	90,00	98,00	1.033,09	1.036,10	1.038,12
0702	IMPOZITE SI TAXE PE PROPRIETATE	1.003,00		500,00	315,00	90,00	98,00	1.033,09	1.036,10	1.038,12
070201	Impozit si taxa pe cladiri	604,00		310,00	200,00	30,00	64,00	622,12	623,93	625,14
070202	Impozit si taxa pe teren	399,00		190,00	115,00	60,00	34,00	410,97	412,17	412,98
100002	A4 Impozite si taxe pe bunuri si servicii	2.225,81		637,00	591,00	643,13	354,68	2.205,09	2.282,43	2.320,33
1102	SUME DEFALCATE DIN TVA	1.778,81		527,00	471,00	503,13	277,68	1.744,68	1.820,68	1.857,68
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor si sectoarelor Municipiului Bucuresti	1.728,00		517,00	461,00	479,00	271,00	1.711,00	1.787,00	1.824,00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	50,81		10,00	10,00	24,13	6,68	33,68	33,68	33,68
1602	TAXE PE UTILIZAREA UTILIZARII BUNURILOR SAU PE DE ACTIVITATI	447,00		110,00	120,00	140,00	77,00	460,41	461,75	462,65
160202	Impozit pe mijloacele de transport	447,00		110,00	120,00	140,00	77,00	460,41	461,75	462,65
180002	A6.ALTE IMPOZITE SI TAXE FISCALE	405,00		100,00	100,00	100,00	105,00	417,15	418,37	419,18
1802	ALTE IMPOZITE SI TAXE FISCALE	405,00		100,00	100,00	100,00	105,00	417,15	418,37	419,18
180250	Alte impozite si taxe	405,00		100,00	100,00	100,00	105,00	417,15	418,37	419,18
290002	C. Venituri nefiscale	249,50		62,00	67,00	53,00	67,50	233,81	234,50	234,96

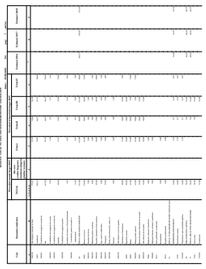












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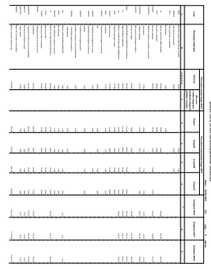

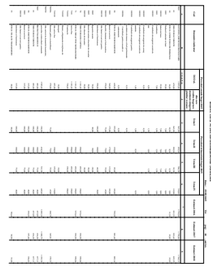

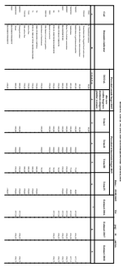

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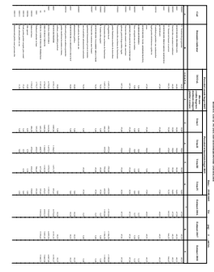

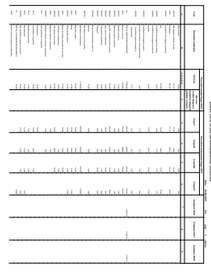

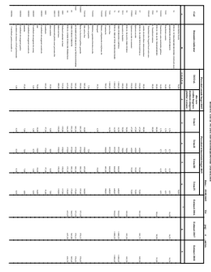

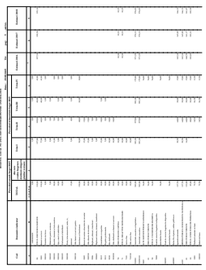

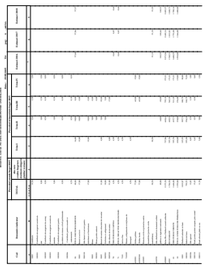

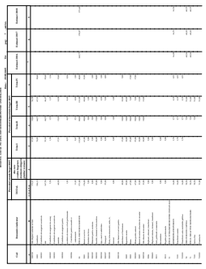
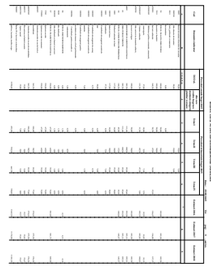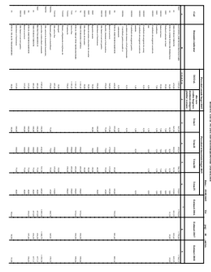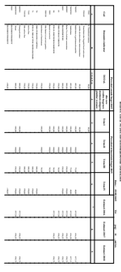
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